

PUBLIC SAFETY COMMITTEE REPORT relative to drafting ordinances to effectuate proposed adjustments to the Board of Police Commissioners (BPC) Service Fees for Fiscal Year 2022-23 (FY 22-23).

Recommendation for Council action:

APPROVE the proposed adjustments to the BPC Permit Fees for FY 22-23; and, REQUEST the City Attorney to prepare and present the appropriate ordinances to effectuate the proposed adjustments to the BPC Service Fees for FY 22-23 as recommended in the BPC report dated May 24, 2022, contained in the City Administrative Officer (CAO) report dated August 22, 2022, attached to Council file No. 22-0965.

Fiscal Impact Statement: The CAO reports that approval of the FY 22-23 BPC Permit Fees are estimated to recover \$9,831,882 in staff costs and expenses. The proposed fee adjustments reflect an increase to the Information Cards, Press Passes and Noise Variance permits. Fees from permits will be deposited into Revenue Source Code (RSC) No. 4071 Police Permits. The False Alarm Fee will be reduced to reflect a decrease in support staff from the Office of Finance. False Alarm Fees are deposited into RSC No. 4078 Excessive False Alarm Fees. There is no additional impact to the General Fund.

Financial Policies Statement: The CAO reports that the recommendation stated in this report is in compliance with the City's Financial Policies in that the proposed fees are based on the full cost of operations and are monitored annually to ensure that the rates meet the reasonable cost for the services provided.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on September 21, 2022, your Public Safety Committee considered a CAO report relative to drafting ordinances to effectuate proposed adjustments to the BPC Service Fees for FY 22-23.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendation contained in the CAO report. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	YES
BUSCAINO:	YES
HARRIS-DAWSON:	YES
KORETZ:	ABSENT

LV 9/21/22



-NOT OFFICIAL UNTIL COUNCIL ACTS-